

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2019

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

Dr. Tim Langford, Chair – Little Rock
Mr. Niel Crowson, Vice Chair – Jonesboro
Mrs. Stacy Crawford, Secretary – Jonesboro
Mr. Price Gardner, Member – Little Rock
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Mr. Charles Appleby, Vice Chancellor for Economic & Workforce Development
Mr. Jeff Bookout, Vice Chancellor for Strategic Initiatives

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

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10-2-1830	JB	Advanced Manufacturing	125
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10-1-2450	NP	Advising	43
10-1-1652	NP/JB	Allied Health Fees Supplies	28
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	107
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10-1-4810	NP	Assessment	87
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20-1-8100	NP	Auxiliary - Food Service	176
20-3-8100	MT	Auxiliary - Food Service	178
20-1-8900	NP	Auxiliary - Reserve for Operations	177
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10-1-5100	NP	Building Maintenance	89
10-2-5100	JB	Building Maintenance	140
10-3-5100	MT	Building Maintenance	171
10-1-1700	NP	Business Education	30
10-2-1700	JB	Business Education	124
10-3-1700	MT	Business Education	155
10-1-4600	NP	Campus Police	74
10-2-4600	JB	Campus Police	139
10-3-4600	MT	Campus Police	169
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10-3-1880	MT	Cosmetology	159
10-3-1881	MT	Cosmetology Fees	160
10-1-4109	NP	Credit Card Fees	67
10-1-1108	NP	Criminology	15
10-2-1846	JB	Culinary Fees	129
10-2-1055	JB	Culinary Non-Credit	115
10-1-5120	NP	Custodial Maintenance	91
10-2-5120	JB	Custodial Maintenance	141
10-1-2330	NP	Dean for Applied Science	39
10-1-2350	NP	Dean for General Education	41
10-2-2350	JB	Dean for General Education	132
10-1-2310	NP	Dean for Institutional Effectiveness and Academic Outreach	38
10-1-2340	NP	Dean for Nursing, Allied Health and Community Services	40
10-1-7100	NP	Debt Service	97
10-1-7000	NP	Deferred Maintenance	96
10-1-1810	NP	Diesel Technology	33
10-1-1110	NP	Education	16
10-3-1110	MT	Education	149
10-1-7360	NP	Employee Career Service Award Benefits Pool	112
10-1-4750	NP	Employee Professional Development	86
10-1-4115	NP	Employee Recruitment	69
10-1-7350	NP	Employee Tuition Benefits Pool	111
10-1-1610	NP	EMT	25
10-2-1610	JB	EMT	123
10-3-1890	MT	Energy Control Technology	161
10-1-1100	NP	English and Fine Arts	13
10-2-1100	JB	English and Fine Arts	117
10-3-1100	MT	English and Fine Arts	147
10-1-3000	NP	Enrollment Services	46
10-2-3000	JB	Enrollment Services	134
10-3-3000	MT	Enrollment Services	165
10-1-7230	NP	Equipment Repair	104
10-1-7335	NP	FICA Taxes Benefits Pool	109
10-1-3200	NP	Financial Aid	51
10-1-4105	NP	Financial Services	66
10-2-4105	JB	Financial Services	137
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10-1-1105	NP	History and Social Sciences	14
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10-3-1105	MT	History and Social Sciences	148
10-2-1845	JB	Hospitality Education	128
10-1-4110	NP	Human Resources	68
10-2-1835	JB	Industrial Maintenance	126
10-1-2500	NP	Information Technology Services	44
10-2-2500	JB	Information Technology Services	133
10-3-2500	MT	Information Technology Services	164
10-1-4015	NP	Institutional Advancement	64
10-1-4740	NP	Institutional Communications	84
10-1-4820	NP	Institutional Effectiveness	88
10-1-4735	NP	Institutional Memberships	83
10-1-4720	NP	Institutional Risk Management	81
10-1-6000	NP	Institutional Scholarships	95
10-1-2746	NP	ITS Academic Support	45
10-1-4746	NP	ITS Institutional Support	85
10-1-1746	NP	ITS Instruction	31
10-1-3746	NP	ITS Student Services	58
10-1-4710	NP	Legal and Professional Services	78
10-1-2100	NP	Library Holdings	35
10-1-2110	NP	Library Operations	36
10-2-2110	JB	Library Operations	130
10-3-2110	MT	Library Operations	162
10-1-1050	NP	Lifelong Learning	11
10-2-1050	JB	Lifelong Learning	114
10-3-1050	MT	Lifelong Learning	146
10-1-4700	NP	Mail and Duplication	76
10-1-3500	NP	Marketing and Communications	54
10-1-1200	NP	Math	17
10-2-1200	JB	Math	119
10-3-1200	MT	Math	150
10-1-4000	NP	Office of the Chancellor	62
10-1-4125	NP	Office of the Controller	71
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10-1-4715	NP	Official Functions	80
10-1-1650	NP/JB	Practical and Registered Nursing Fees Supplies	27
10-1-1600	NP	Practical Nursing	22
10-2-1600	JB	Practical Nursing	122
10-3-1600	MT	Practical Nursing	153
10-1-1060	NP	Prison Education	12
10-1-4120	NP	Procurement	70
10-1-3810	NP	Promotional Items	60
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10-1-7215	NP	Reserve for CDT Equipment Replacement	102
10-1-7213	NP	Reserve for HVLT Equipment Replacement	101
10-1-7210	NP	Reserve for Operations	99
10-1-7211	NP	Reserve for Performance Funding Incentive	100
10-1-7200	NP	Reserve for Quality Improvement Fees	98
10-2-3300	JB	Retention and Student Success	135
10-3-3300	MT	Retention and Student Success	166
10-1-1205	NP	Science	18
10-2-1205	JB	Science	120
10-3-1205	MT	Science	151
10-1-1206	NP	Science Lab	19
10-1-3610	NP	Student Activity Fee	56
10-1-3099	NP	Student Affairs Professional Development & Travel	48
10-1-3100	NP	Student Development	49
10-1-3600	NP	Student Identification Cards	55
10-1-3010	NP	Student Success	47
10-1-1620	NP	Surgical Technology	26
10-3-1620	MT	Surgical Technology	154
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-3400	NP	Testing	52
10-2-3400	JB	Testing	136
10-3-3400	MT	Testing	167
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	106
10-1-4725	NP	University Motor Pool	82
10-1-5200	NP	Utilities - Electric	92
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10-3-5200	MT	Utilities - Electric	172
10-1-5210	NP	Utilities - Gas	93
10-2-5210	JB	Utilities - Gas	144
10-3-5210	MT	Utilities - Gas	173
10-1-5220	NP	Utilities - Water	94
10-2-5220	JB	Utilities - Water	145
10-3-5220	MT	Utilities - Water	174
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10-1-4200	NP	VC for Academic Affairs	72
10-2-4410	JB	VC for Economic and Workforce Development	138
10-1-4100	NP	VC for Finance & Administration	65
10-3-4610	MT	VC for Strategic Initiatives	170
10-1-4300	NP	VC for Student Affairs	73
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10-1-7370	NP	Workers' Compensation Benefits Pool	113
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10-1-1050	NP	Lifelong Learning	11
10-1-1060	NP	Prison Education	12
10-1-1100	NP	English and Fine Arts	13
10-1-1105	NP	History and Social Sciences	14
10-1-1108	NP	Criminology	15
10-1-1110	NP	Education	16
10-1-1200	NP	Math	17
10-1-1205	NP	Science	18
10-1-1206	NP	Science Lab	19
10-1-1210	NP	Academic Professional Development & Travel	20
10-1-1211	NP	Academic Computer Lab Supplies	21
10-1-1600	NP	Practical Nursing	22
10-1-1605	NP	Registered Nursing - ARNEC	23
10-1-1606	NP	Registered Nursing	24
10-1-1610	NP	EMT	25
10-1-1620	NP	Surgical Technology	26
10-1-1650	NP/JB	Practical and Registered Nursing Fees Supplies	27
10-1-1652	NP/JB	Allied Health Fees Supplies	28
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-1700	NP	Business Education	30
10-1-1746	NP	ITS Instruction	31
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10-1-1810	NP	Diesel Technology	33
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10-1-2200	NP	Academic Support Services	37
10-1-2310	NP	Dean for Institutional Effectiveness and Academic Outreach	38
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10-1-3110	NP	Career Facilitators	50
10-1-3200	NP	Financial Aid	51
10-1-3400	NP	Testing	52
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10-1-6000	NP	Institutional Scholarships	95
10-1-7000	NP	Deferred Maintenance	96
10-1-7100	NP	Debt Service	97
10-1-7200	NP	Reserve for Quality Improvement Fees	98
10-1-7210	NP	Reserve for Operations	99
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10-1-7220	NP	Academic Excellence Fees	103
10-1-7230	NP	Equipment Repair	104
10-1-7300	NP	VALIC Retirement Benefits Pool	105
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	106
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	107
10-1-7330	NP	AR Teacher Retirement Benefits Pool	108
10-1-7335	NP	FICA Taxes Benefits Pool	109
10-1-7340	NP	Group Insurance Benefits Pool	110
10-1-7350	NP	Employee Tuition Benefits Pool	111
10-1-7360	NP	Employee Career Service Award Benefits Pool	112
10-1-7370	NP	Workers' Compensation Benefits Pool	113
10-2-1050	JB	Lifelong Learning	114
10-2-1055	JB	Culinary Non-Credit	115
10-2-1057	JB	Workforce Non-Credit	116
10-2-1100	JB	English and Fine Arts	117
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10-2-5100	JB	Building Maintenance	140
10-2-5120	JB	Custodial Maintenance	141
10-2-5125	JB	Building Leases	142
10-2-5200	JB	Utilities - Electric	143
10-2-5210	JB	Utilities - Gas	144
10-2-5220	JB	Utilities - Water	145
10-3-1050	MT	Lifelong Learning	146
10-3-1100	MT	English and Fine Arts	147
10-3-1105	MT	History and Social Sciences	148
10-3-1110	MT	Education	149
10-3-1200	MT	Math	150
10-3-1205	MT	Science	151
10-3-1211	MT	Academic Computer Lab Supplies	152
10-3-1600	MT	Practical Nursing	153
10-3-1620	MT	Surgical Technology	154
10-3-1700	MT	Business Education	155
10-3-1850	MT	Automotive Service Technology	156
10-3-1860	MT	Collision Repair Technology	157
10-3-1870	MT	Computer Networking Technology	158
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10-3-1881	MT	Cosmetology Fees	160
10-3-1890	MT	Energy Control Technology	161
10-3-2110	MT	Library Operations	162
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10-3-4600	MT	Campus Police	169
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10-3-5100	MT	Building Maintenance	171
10-3-5200	MT	Utilities - Electric	172
10-3-5210	MT	Utilities - Gas	173
10-3-5220	MT	Utilities - Water	174
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Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other	
	Estimated FY2018 Actual	Budgeted FY2019	Estimated FY2018 Actual	Budgeted FY2019	Estimated FY2018 Actual	Budgeted FY2019	Estimated FY2018 Actual	Budgeted FY2019	Estimated FY2018 Actual	Budgeted FY2019
OPERATING REVENUE										
Student tuition & fees	\$ 7,250,000	\$ 7,295,292								
Federal and county appropriations									2,231,681	2,255,000
Grants and contracts										
Sales/services of educational departments	28,000	26,000								
Insurance plan										
Auxiliary enterprises					300,000	800,000				
Other operating revenues										
TOTAL OPERATING REVENUES	\$ 7,278,000	\$ 7,321,292	\$ -	\$ -	\$ 300,000	\$ 800,000	\$ -	\$ -	\$ 2,231,681	\$ 2,255,000
OPERATING EXPENSES										
Compensation & benefits	\$ 9,585,000	\$ 10,713,924			\$ 90,204	\$ 164,620			\$ 1,681,681	\$ 1,700,000
Supplies & services	3,210,000	3,100,275			172,000	538,000			550,000	555,000
Scholarships & fellowships	580,000	450,000							5,300,000	5,500,000
Insurance plan										
Depreciation							1,900,000			
Other	150,000	818,948								
Contingency		942,086			37,796	97,380				
TOTAL OPERATING EXPENSES	\$ 13,525,000	\$ 16,025,233	\$ -	\$ -	\$ 300,000	\$ 800,000	\$ 1,900,000	\$ -	\$ 7,531,681	\$ 7,755,000
OPERATING LOSS	\$ (6,247,000)	\$ (8,703,941)	\$ -	\$ -	\$ -	\$ -	\$ (1,900,000)	\$ -	\$ (5,300,000)	\$ (5,500,000)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other	
	Estimated FY2018 Actual	Budgeted FY2018	Estimated FY2018 Actual	Budgeted FY2018	Estimated FY2018 Actual	Budgeted FY2018	Estimated FY2018 Actual	Budgeted FY2018	Estimated FY2018 Actual	Budgeted FY2018
NON-OPERATING REVENUES (EXPENSES)										
State appropriations	\$ 7,560,911	\$ 8,278,053								
Property & sales tax	950,000	1,000,000							5,300,000	5,500,000
Grants										
Gifts										
Investment income	25,000	25,000								
Interest on capital asset-related debt										
Other	125,000	172,000								
NET NON-OPERATING REVENUES	\$ 8,660,911	\$ 9,475,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000	\$ 5,500,000
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 2,413,911	\$ 771,112	\$ -	\$ -	\$ -	\$ -	\$ (1,900,000)	\$ -	\$ -	\$ -
OTHER CHANGES IN NET ASSETS										
Capital appropriations										
Capital gifts and grants										
Interagency Transfers										
Other										
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)										
Debt Service		\$ (771,112)								
Other										
TOTAL TRANSFERS IN (OUT)	\$ -	\$ (771,112)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ 2,413,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,900,000)	\$ -	\$ -	\$ -
BEGINNING NET POSITION	4,027,867	\$ 6,441,778	(2,589,063)		361749	\$ 377,625	15,796,566	\$ 13,896,566	413,068	\$ 413,068
ENDING NET POSITION	6,441,778	\$ 6,441,778	(2,589,063)	\$ -	361749	\$ 377,625	\$ 13,896,566	\$ 13,896,566	\$ 413,068	\$ 413,068

Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
Auxiliary Unit Details
For the Year Ended June 30, 2019

	Housing			Food Service			Bookstore			Other			TOTAL
	Estimated FY2018 Actual	Budgeted FY2019	% of Budget Realized	Estimated FY2018 Actual	Budgeted FY2019	% of Budget Realized	Estimated FY2018 Actual	Budgeted FY2019	% of Budget Realized	Estimated FY2018 Actual	Budgeted FY2019	% of Budget Realized	Actual Year-To-Date
OPERATING REVENUE													
Auxiliary enterprises:													
Athletics			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Housing			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Food Service			#DIV/0!	\$ 235,000	\$ 190,000	80.9%			#DIV/0!			#DIV/0!	190,000
Bookstore			#DIV/0!			#DIV/0!	\$ 55,000	\$ 600,000	1090.9%			#DIV/0!	600,000
Other auxiliary enterprises			#DIV/0!			#DIV/0!			#DIV/0!	\$ 10,000	\$ 10,000	100.0%	10,000
TOTAL OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ 235,000	\$ 190,000	80.9%	\$ 55,000	\$ 600,000	1090.9%	\$ 10,000	\$ 10,000	100.0%	800,000
OPERATING EXPENSES													
Compensation & benefits			#DIV/0!	\$ 90,204	\$ 84,628	93.8%		\$ 79,992	#DIV/0!			#DIV/0!	\$ 164,620
Supplies & services			#DIV/0!	172,000	138,000	80.2%		400,000	#DIV/0!			#DIV/0!	538,000
Scholarships & fellowships			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Insurance plan			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Depreciation			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Contingency			#DIV/0!			#DIV/0!			#DIV/0!		53,380	#DIV/0!	53,380
TOTAL OPERATING EXPENSES	\$ -	\$ -	#DIV/0!	\$ 262,204	\$ 222,628	84.9%	\$ -	\$ 479,992	#DIV/0!	\$ -	\$ 53,380	#DIV/0!	\$ 756,000
OPERATING LOSS	\$ -	\$ -	#DIV/0!	\$ (27,204)	\$ (32,628)	119.9%	\$ 55,000	\$ 120,008	218.2%	\$ 10,000	\$ (43,380)	-433.8%	\$ 44,000

	Housing			Food Service			Bookstore			Other			TOTAL
	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Budgeted FY2017
NON-OPERATING REVENUES (EXPENSES)													
Gifts			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Investment income			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Interest on capital asset-related debt			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
NET NON-OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	#DIV/0!	
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	#DIV/0!	\$ (27,204)	\$ (32,628)	119.9%	\$ 55,000	\$ 120,008	218.2%	\$ 10,000	\$ (43,380)	-433.8%	
OTHER CHANGES IN NET ASSETS													
Capital appropriations			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Capital gifts and grants			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
TOTAL OTHER CHANGES	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		
TRANSFERS IN (OUT)													
Debt Service			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -		\$ -	\$ -	#DIV/0!	
INCREASE IN NET POSITION	\$ -	\$ -	#DIV/0!	\$ (27,204)	\$ (32,628)	119.9%	\$ 55,000	\$ 120,008	218.2%	\$ 10,000	\$ (43,380)	-433.8%	

ARKANSAS STATE UNIVERSITY-NEWPORT
 Educational & General Budget
 Fiscal Year 2019 with comparison data from Fiscal Year 2018
 Statement of Budgeted Revenues

Description	Account Number	Budgeted FY2018	Budgeted FY2019	Percentage Change vs. Budget FY18
STUDENT TUITION & FEES				
Summer II Tuition	4000	261,916	405,000	54.6%
Fall Tuition	4001	2,002,994	2,008,791	0.3%
Spring Tuition	4002	1,889,459	1,819,158	-3.7%
Summer I Tuition	4003	476,794	450,000	-5.6%
Out-of-State Tuition	4020	140,886	74,986	-46.8%
Off-Campus Instruction	4030	415,000	400,030	-3.6%
Grimes Unit Tuition	4040	25,000	25,000	0.0%
McPherson Unit Tuition	4041	30,186	32,065	6.2%
Non-Credit Instruction	4050	88,500	89,803	1.5%
Quality Improvement Fees	4100	398,401	400,625	0.6%
Student Activity Fees	4101	85,000	80,146	-5.7%
Academic Excellence Fees	4102	310,013	310,532	0.2%
Safety Fee	4103	44,000	80,390	82.7%
Online Course Fees	4120	446,138	551,000	23.5%
Lab Course Fees	4121	108,018	67,871	-37.2%
Nursing Fees	4123	70,000	88,175	26.0%
Allied Health Fees	4124	4,970	2,800	-43.7%
Surgical Technology Fee	4126	14,175	14,175	0.0%
Automotive Service Technology Fee	4127	10,500	3,300	-68.6%
Culinary Program Fee	4130	5,000	3,750	-25.0%
Welding Program Fee	4135	7,000	20,550	193.6%
High Voltage Lineman Technology Fee	4137	24,000	28,400	18.3%
Collision Repair Program Fee	4138	1,800	1,200	-33.3%
Precision Agriculture Program Fee	4139	5,000	2,500	-50.0%
Commercial Driver Training	4140	290,000	290,300	0.1%
Energy Control Technology Program Fee	4144	3,750	4,950	32.0%
Computer Networking Technology Program Fee	4145	3,000	4,650	55.0%
Diesel Technology Program Fee	4146	2,000	4,200	110.0%
Advanced Manufacturing Course Fee	4147	2,000	16,400	720.0%
Cosmetology Program Fee	4150	15,000	14,545	-3.0%
Total Tuition & Fees		7,180,500	7,295,292	1.6%
STATE APPROPRIATION				
General Revenue	4200			
	Category A	5,992,293	6,052,216	1.0%
	Category B	0	674,948	
Workforce 2000	4210	1,411,537	1,399,808	-0.8%
Special Appropriations	4212	157,081	157,081	0.0%
Total State Appropriation		7,560,911	8,284,053	9.6%
SALES & SERVICES				
Testing Services	4122	37,000	20,000	-45.9%
Total Sales & Services		37,000	20,000	-45.9%
OTHER E&G INCOME				
Investment Income	4610	25,000	25,000	0.0%
Miscellaneous Income	4660	172,000	172,000	0.0%
Jackson Co. Sales Tax	4300	950,000	1,000,000	5.3%
Total Other E&G Income		1,147,000	1,197,000	4.4%
TOTAL BUDGETED REVENUES		15,925,411	16,796,345	5.5%

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2019 with comparison data from Fiscal Year 2018
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2019	Adjunct Faculty FY2019	PT Labor FY2019	Supplies & Serv. FY2019	Travel FY2019	Cap/Noncap/ Other FY2019	Totals FY2019	Budget Totals FY2018
INSTRUCTION										
Instructional Department Expenses										
English and Fine Arts	NP	10-1-1100	204,626	72,859		2,000			279,485	362,042
English and Fine Arts	JB	10-2-1100	210,935	30,542		2,450			243,927	314,972
English and Fine Arts	MT	10-3-1100	90,514	8,800		300			99,614	89,040
History and Social Sciences	NP	10-1-1105	137,632	85,867		1,000			224,499	270,562
History and Social Sciences	JB	10-2-1105	45,257	28,083		450			73,790	91,296
History and Social Sciences	MT	10-3-1105		11,550		200			11,750	0
Criminology	NP	10-1-1108	43,697	3,300		750			47,747	44,140
Education	NP	10-1-1110	48,782	22,200		300			71,282	91,167
Education	MT	10-3-1110							0	6,600
Math	NP	10-1-1200	142,313	55,550		1,400			199,263	217,690
Math	JB	10-2-1200	90,514	24,300		800			115,614	131,117
Math	MT	10-3-1200	45,257	6,600		150			52,007	44,520
Science	NP	10-1-1205	178,476	160,498		1,600			340,574	433,913
Science	JB	10-2-1205	99,557	30,030		2,400			131,987	99,440
Science	MT	10-3-1205	47,736	4,400		900			53,036	63,559
Science Lab	NP	10-1-1206				30,000			30,000	31,500
Academic Professional Development & Travel	NP	10-1-1210					46,200		46,200	44,800
Academic Computer Lab Supplies	NP	10-1-1211				2,000			2,000	5,000
Academic Computer Lab Supplies	JB	10-2-1211				2,000			2,000	5,000
Academic Computer Lab Supplies	MT	10-3-1211				1,250			1,250	2,500
Practical Nursing	NP	10-1-1600	181,645	85,000		7,500			274,145	261,416
Practical Nursing	JB	10-2-1600	200,976	85,000		7,000			292,976	328,796
Practical Nursing	MT	10-3-1600	46,938	43,000		4,300			94,238	58,790
Registered Nursing - ARNEC	NP	10-1-1605		23,033	4,400	59,000			86,433	105,725
Registered Nursing	NP	10-1-1606	25,000	20,000		2,000			47,000	0
EMT	NP	10-1-1610		13,000		2,000			15,000	6,500
EMT	JB	10-2-1610		13,000		2,000			15,000	0
Surgical Technology	NP	10-1-1620	151,607			4,000			155,607	102,080
Surgical Technology	MT	10-3-1620							0	48,654
Practical and Registered Nursing Fees Supplies	NP/JB	10-1-1650				88,175			88,175	70,000
Allied Health Fees Supplies	NP/JB	10-1-1652				4,900			4,900	4,900
Surgical Technology Fees Supplies	NP	10-1-1655				13,000			13,000	13,000
Business Education	NP	10-1-1700	98,334	47,025		1,000			146,359	165,243
Business Education	JB	10-2-1700	45,257	7,425		2,500			55,182	5,363
Business Education	MT	10-3-1700	48,562			800			49,362	50,629
ITS Instruction	NP	10-1-1746				50,000		225,000	275,000	289,114
Commercial Driver Training	NP	10-1-1800	142,678	91,162	2,000	150,000			385,840	337,840
Diesel Technology	NP	10-1-1810	118,638	9,210		8,000			135,848	122,271
High-Voltage Lineman Technology	NP	10-1-1820	138,354			18,000			156,354	155,642
Advanced Manufacturing	JB	10-2-1830	58,985			9,000			67,985	84,828
Industrial Maintenance	JB	10-2-1835	54,207			2,900			57,107	55,344
Welding	JB	10-2-1840	58,452	17,920		19,000			95,372	87,365
Hospitality Education	JB	10-2-1845	113,924		7,800	34,000			155,724	84,390
Culinary Fees	JB	10-2-1846				1,000			1,000	1,000
Automotive Service Technology	MT	10-3-1850	144,493			9,500			153,993	152,160
Collision Repair Technology	MT	10-3-1860	44,975	600		10,000			55,575	61,094
Computer Networking Technology	MT	10-3-1870	141,260	3,300		14,500			159,060	119,946
Cosmetology	MT	10-3-1880	112,506	3,880		17,000			133,386	136,435
Cosmetology Fees	MT	10-3-1881				1,000			1,000	1,000
Energy Control Technology	MT	10-3-1890	99,064	3,048		14,000			116,112	114,021
Total Instructional Department Expenses			3,411,151	1,010,182	14,200	606,025	46,200	225,000	5,312,758	5,372,404

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2019 with comparison data from Fiscal Year 2018
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2019	Adjunct Faculty FY2019	PT Labor FY2019	Supplies & Serv. FY2019	Travel FY2019	Cap/Noncap/ Other FY2019	Totals FY2019	Budget Totals FY2018
Other Instruction										
Concurrent Education	NP	10-1-1000			1,000	500	500		2,000	6,300
Lifelong Learning	NP	10-1-1050				1,300			1,300	1,000
Lifelong Learning	JB	10-2-1050				1,000			1,000	0
Lifelong Learning	MT	10-3-1050				500			500	0
Culinary Non-Credit	JB	10-2-1055		1,000		3,000			4,000	3,000
Workforce Non-Credit	JB	10-2-1057		3,410		40,000		18,036	61,446	66,990
Prison Education	NP	10-1-1060		36,850	9,000	800			46,650	42,606
Total Other Instruction			-	41,260	10,000	47,100	500	18,036	116,896	119,896
TOTAL INSTRUCTION			3,411,151	1,051,442	24,200	653,125	46,700	243,036	5,429,654	5,492,300
ACADEMIC SUPPORT										
Library Holdings	NP	10-1-2100						20,000	20,000	20,000
Library Operations	NP	10-1-2110	76,096			5,500	2,400		83,996	80,979
Library Operations	JB	10-2-2110				1,650			1,650	500
Library Operations	MT	10-3-2110			8,500	850			9,350	500
Academic Support Services	NP	10-1-2200	25,773		7,200	500			33,473	47,350
Academic Support Services	JB	10-2-2200			7,200				7,200	0
Academic Support Services	MT	10-3-2200			7,200				7,200	0
Dean for Institutional Effectiveness and Academic Outrea	NP	10-1-2310							0	77,577
Dean for Applied Science	NP	10-1-2330	75,000			1,500	1,500		78,000	78,077
Dean for Nursing, Allied Health and Community Services	NP	10-1-2340	82,774			1,500	1,500		85,774	84,151
Dean for General Education	NP	10-1-2350	76,579			1,500	1,500		79,579	0
Dean for General Education	JB	10-2-2350							0	78,077
Accreditation	NP	10-1-2400				9,500	4,800		14,300	11,300
Advising	NP	10-1-2450	44,737			500	6,000		51,237	0
Information Technology Services	NP	10-1-2500	212,649		14,000	2,200	11,000		239,849	244,840
Information Technology Services	JB	10-2-2500	37,740			750	500		38,990	32,770
Information Technology Services	MT	10-3-2500	53,981			750	750		55,481	54,073
ITS Academic Support	NP	10-1-2746				1,100			1,100	12,657
TOTAL ACADEMIC SUPPORT			685,329	-	44,100	27,800	29,950	20,000	807,179	822,851
STUDENT AFFAIRS										
Enrollment Services	NP	10-1-3000	162,689		6,700	14,900			184,289	196,194
Enrollment Services	JB	10-2-3000	103,429		8,000	1,500			112,929	0
Enrollment Services	MT	10-3-3000	80,619			1,500			82,119	0
Student Success	NP	10-1-3010	149,765		5,760	1,500			157,025	0
Student Affairs Professional Development & Travel	NP	10-1-3099					19,000		19,000	11,500
Student Development	NP	10-1-3100	66,300		24,000	1,500			91,800	61,500
Career Facilitators	NP	10-1-3110				1,500	2,250		3,750	3,750
Financial Aid	NP	10-1-3200	147,671		9,000	27,300			183,971	220,320
Retention and Student Success	JB	10-2-3300							0	128,902
Retention and Student Success	MT	10-3-3300							0	80,538
Testing	NP	10-1-3400			5,000	15,000			20,000	36,000
Testing	JB	10-2-3400			5,000				5,000	0
Testing	MT	10-3-3400			5,000				5,000	8,000
ADA Accommodations	NP	10-1-3450				1,100			1,100	12,000
Marketing and Communications	NP	10-1-3500	104,478		21,000	9,000	2,000		136,478	97,768
Student Identification Cards	NP	10-1-3600				1,500			1,500	1,500
Student Activity Fee	NP	10-1-3610				45,000		24,000	69,000	69,000
Concert and Lecture Series	NP	10-1-3700				9,000			9,000	9,000
ITS Student Services	NP	10-1-3746				76,000			76,000	47,000
Publications	NP	10-1-3800				30,000			30,000	30,000
Promotional Items	NP	10-1-3810				34,000			34,000	34,000
Advertising	NP	10-1-3900				80,000			80,000	70,000
TOTAL STUDENT AFFAIRS			814,951	-	89,460	350,300	23,250	24,000	1,301,961	1,116,972

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Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2019	Adjunct Faculty FY2019	PT Labor FY2019	Supplies & Serv. FY2019	Travel FY2019	Cap/Noncap/ Other FY2019	Totals FY2019	Budget Totals FY2018
INSTITUTIONAL SUPPORT										
Institutional Management										
Office of the Chancellor	NP	10-1-4000	249,604			15,000	15,000	18,000	297,604	289,016
Community Engagement	NP	10-1-4010	76,579			500	500		77,579	77,077
Institutional Advancement	NP	10-1-4015				500	4,000		4,500	5,000
VC for Finance & Administration	NP	10-1-4100	224,215			2,000	6,000		232,215	159,818
VC for Academic Affairs	NP	10-1-4200	144,393			2,000	4,000		150,393	148,562
VC for Student Affairs	NP	10-1-4300	133,389			2,000	4,000		139,389	132,203
VC for Economic & Workforce Development	JB	10-2-4410	79,431			1,000	6,000		86,431	138,972
VC for Strategic Initiatives	MT	10-3-4610	106,283			500	500		107,283	107,699
Institutional Effectiveness	NP	10-1-4820	51,000			8,300	2,500		61,800	42,066
Total Institutional Management			1,064,894	-	-	31,800	42,500	18,000	1,157,194	1,100,413
Other Institutional Support										
Financial Services	NP	10-1-4105	106,679		9,000	7,000	2,000		124,679	154,534
Financial Services	JB	10-2-4105							0	27,308
Credit Card Fees	NP	10-1-4109				38,000			38,000	40,000
Human Resources	NP	10-1-4110	83,887			1,200	2,500		87,587	84,943
Employee Recruitment	NP	10-1-4115				14,000			14,000	14,000
Procurement	NP	10-1-4120	47,052			1,100	300		48,452	47,530
Office of the Controller	NP	10-1-4125	173,780			3,200	2,500		179,480	168,274
Office of the Controller	MT	10-3-4125	40,703			650	200		41,553	40,504
Campus Police	NP	10-1-4600	39,015		1,700	1,500			42,215	41,225
Campus Police	JB	10-2-4600	65,293			1,000			66,293	33,840
Campus Police	MT	10-3-4600	32,640			500	350		33,490	33,440
Compliance & Accountability	NP	10-1-4610	65,483			500	500		66,483	62,699
Mail and Duplication	NP	10-1-4700				36,000			36,000	36,000
Commencement	NP	10-1-4705				2,750			2,750	2,750
Legal and Professional Services	NP	10-1-4710				35,000			35,000	35,000
Campus Services	NP	10-1-4712	63,695						63,695	62,446
Official Functions	NP	10-1-4715				60,000			60,000	60,000
Institutional Risk Management	NP	10-1-4720				90,000			90,000	90,000
University Motor Pool	NP	10-1-4725				16,000			16,000	16,000
Institutional Memberships	NP	10-1-4735				46,000			46,000	43,689
Institutional Communications	NP	10-1-4740				165,000			165,000	213,010
ITS Institutional Support	NP	10-1-4746				224,000	20,000		244,000	152,000
Employee Professional Development	NP	10-1-4750				35,000			35,000	35,000
Assessment	NP	10-1-4810				7,600			7,600	7,600
Total Other Institutional Support			718,227	-	10,700	786,000	28,350	-	1,543,277	1,501,792
TOTAL INSTITUTIONAL SUPPORT			1,783,121	-	10,700	817,800	70,850	18,000	2,700,471	2,602,205

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Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries	Adjunct Faculty	PT Labor	Supplies & Serv.	Travel	Cap/Noncap/ Other	Totals	Budget Totals
			FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019	FY2019
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Building Maintenance	NP	10-1-5100	115,306			64,000	1,000		180,306	231,015
Building Maintenance	JB	10-2-5100	65,689			79,000	400		145,089	130,815
Building Maintenance	MT	10-3-5100	82,640		10,000	48,000	300		140,940	156,070
Grounds Maintenance	NP	10-1-5110				90,000			90,000	80,130
Custodial Maintenance	NP	10-1-5120	128,435			25,000			153,435	155,917
Custodial Maintenance	JB	10-2-5120	40,800			20,000			60,800	65,000
Building Leases	JB	10-2-5125				38,500			38,500	38,500
Utilities - Electric	ALL	10-X-5200				114,489			114,489	328,000
Utilities - Gas	ALL	10-X-5210				26,778			26,778	50,000
Utilities - Water	ALL	10-X-5220				36,500			36,500	36,500
TOTAL OPER. & MAINT. OF PHYSICAL PLANT			432,870	-	10,000	542,267	1,700	-	986,837	1,271,947
SCHOLARSHIPS										
Institutional Scholarships	NP	10-1-6000						450,000	450,000	483,445
TOTAL SCHOLARSHIPS			-	-	-	-	-	450,000	450,000	483,445
STAFF BENEFITS										
VALIC Retirement Benefits Pool	NP	10-1-7300				240,000			240,000	240,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310				354,000			354,000	340,000
APERS Benefits Pool	NP	10-1-7320				48,000			48,000	56,000
ATRS Benefits Pool	NP	10-1-7330				124,000			124,000	130,000
FICA Benefits Pool	NP	10-1-7335				516,000			516,000	480,000
Group Insurance Benefits Pool	NP	10-1-7340				946,000			946,000	946,000
Tuition Benefits Pool	NP	10-1-7350				85,000			85,000	90,000
Employee Career Service Award Benefits Pool	NP	10-1-7360				23,000			23,000	23,000
Workers' Compensation Benefits Pool	NP	10-1-7370				5,000			5,000	5,000
TOTAL STAFF BENEFITS			-	-	-	2,341,000	-	-	2,341,000	2,310,000
TRANSFERS & OTHER										
Deferred Maintenance	NP	10-1-7000						150,000	150,000	150,000
Debt Service	NP	10-1-7100						771,112	771,112	557,000
Reserve for QIF Funds	NP	10-1-7200						400,625	400,625	398,401
Reserve for Operations	NP	10-1-7210						720,686	720,686	649,941
Reserve for Performance Funding Incentive	NP	10-1-7211						668,948	668,948	0
Reserve for HVLTEquipment Replacement	NP	10-1-7213						12,000	12,000	12,000
Reserve for CDT Equipment Replacement	NP	10-1-7215						12,000	12,000	12,000
Academic Excellence Fees	NP	10-1-7220						18,872	18,872	21,349
Equipment Repair	NP	10-1-7230						25,000	25,000	25,000
TOTAL TRANSFERS & OTHER			-	-	-	-	-	2,779,243	2,779,243	1,825,691
GRAND TOTAL			7,127,422	1,051,442	178,460	4,732,292	172,450	3,534,279	16,796,345	15,925,411

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2019

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2019
INSTRUCTIONAL							
English and Fine Arts	10-1-1100	NP	204,626		72,859		277,485
English and Fine Arts	10-2-1100	JB	184,646	26,289	30,542		241,477
English and Fine Arts	10-3-1100	MT	90,514		8,800		99,314
History and Social Sciences	10-1-1105	NP	137,632		85,867		223,499
History and Social Sciences	10-2-1105	JB	45,257		28,083		73,340
History and Social Sciences	10-3-1105	MT			11,550		11,550
Criminology	10-1-1108	NP	43,697		3,300		46,997
Education	10-1-1110	NP	48,782		22,200		70,982
Math	10-1-1200	NP	142,313		55,550		197,863
Math	10-2-1200	JB	90,514		24,300		114,814
Math	10-3-1200	MT	45,257		6,600		51,857
Science	10-1-1205	NP	178,476		160,498		338,974
Science	10-2-1205	JB	99,557		30,030		129,587
Science	10-3-1205	MT	47,736		4,400		52,136
Practical Nursing	10-1-1600	NP	90,852	64,505	26,288		266,645
Practical Nursing	10-2-1600	JB	200,976		85,000		285,976
Practical Nursing	10-3-1600	MT	46,938		43,000		89,938
Registered Nursing ARNEC	10-1-1605	NP			23,033	4,400	27,433
Registered Nursing	10-1-1606	NP	25,000		20,000		45,000
EMT	10-1-1606	NP			13,000		13,000
EMT	10-2-1610	JB			13,000		13,000
Surgical Technology	10-1-1620	NP	102,898				102,898
Surgical Technology	10-3-1620	MT	48,709				48,709
Business Education	10-1-1700	NP	98,334		47,025		145,359
Business Education	10-2-1700	JB	45,257		7,425		52,682
Business Education	10-3-1700	MT	48,562				48,562
Commercial Driver Training	10-1-1800	NP	142,678		91,162	2,000	235,840
Diesel Technology	10-1-1810	NP	118,638		9,210		127,848
High-Voltage Lineman Technology	10-1-1820	NP	138,354				138,354
Advanced Manufacturing	10-2-1830	JB	58,985				58,985
Industrial Maintenance	10-2-1835	JB	54,207				54,207
Welding	10-2-1840	JB	58,452		17,920		76,372
Hospitality Education	10-2-1845	JB	113,924			7,800	121,724
Automotive Service Technology	10-3-1850	MT	104,230		40,263		144,493
Collision Repair Technology	10-3-1860	MT	44,975		600		45,575
Computer Networking Technology	10-3-1870	MT	141,260		3,300		144,560
Cosmetology	10-3-1880	MT	112,506		3,880		116,386
Energy Control Technology	10-3-1890	MT	99,064		3,048		102,112
TOTAL INSTRUCTIONAL			3,253,806	64,505	92,840	1,010,182	4,435,533
ACADEMIC SUPPORT							
Concurrent Education	10-1-1000	NP				1,000	1,000
Culinary Non-Credit	10-2-1055	JB			1,000		1,000
Workforce Non-Credit	10-2-1057	JB			3,410		3,410
Prison Education	10-1-1060	NP			36,850	9,000	45,850
Library Operations	10-1-2110	NP		52,466	23,630		76,096
Library Operations	10-3-2110	MT				8,500	8,500
Academic Support Services	10-1-2200	NP			25,773	7,200	32,973
Academic Support Services	10-2-2200	JB				7,200	7,200
Academic Support Services	10-3-2200	MT				7,200	7,200
Dean for Applied Science	10-1-2330	NP		75,000			75,000
Dean of Nursing/Allied Health and Community Services	10-1-2340	NP		82,774			82,774
Dean for General Education	10-1-2350	NP		76,579			76,579
Advising	10-1-2450	NP		44,737			44,737
Information Technology Services	10-1-2500	NP		181,029	31,620	14,000	226,649
Information Technology Services	10-2-2500	JB		37,740			37,740
Information Technology Services	10-3-2500	MT		53,981			53,981
TOTAL ACADEMIC SUPPORT			-	604,306	81,023	41,260	780,689

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2019

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2018
STUDENT SERVICES							
Enrollment Services	10-1-3000	NP	138,582	24,107		6,700	169,389
Enrollment Services	10-2-3000	JB	48,482	54,947		8,000	111,429
Enrollment Services	10-3-3000	MT	40,800	39,819			80,619
Student Success	10-1-3010	NP	119,027	30,738		5,760	155,525
Student Development	10-1-3100	NP	66,300			24,000	90,300
Financial Aid	10-1-3200	NP	60,489	87,182		9,000	156,671
Testing	10-1-3400	NP				5,000	5,000
Testing	10-2-3400	JB				5,000	5,000
Testing	10-3-3400	MT				5,000	5,000
Marketing and Communications	10-1-3500	NP	104,478			21,000	125,478
TOTAL STUDENT SERVICES			578,158	236,793	-	89,460	904,411
INSTITUTIONAL SUPPORT							
Office of Chancellor	10-1-4000	NP	249,604				249,604
Community Engagement	10-1-4010	NP	76,579				76,579
VC for Finance & Administration	10-1-4100	NP	186,326	37,889			224,215
Financial Services	10-1-4105	NP	54,101	52,578		9,000	115,679
Human Resources	10-1-4110	NP	58,366	25,521			83,887
Procurement	10-1-4120	NP	47,052				47,052
Office of the Controller	10-1-4125	NP	107,345	66,435			173,780
Office of the Controller	10-3-4125	MT		40,703			40,703
VC Academic Affairs	10-1-4200	NP	115,672	28,721			144,393
VC Student Affairs	10-1-4300	NP	107,100	26,289			133,389
VC for Economic & Workforce Development	10-2-4410	JB	53,142	26,289			79,431
Campus Police	10-1-4600	NP		39,015		1,700	40,715
Campus Police	10-2-4600	JB		65,293			65,293
Campus Police	10-3-4600	MT		32,640			32,640
Compliance and Accountability	10-1-4610	NP	65,483				65,483
VC for Strategic Initiatives	10-3-4610	MT	106,283				106,283
Campus Events	10-1-4712	NP	63,695				63,695
Institutional Effectiveness	10-1-4820	NP	51,000				51,000
TOTAL INSTITUTIONAL SUPPORT			1,341,748	441,373	-	10,700	1,793,821
PHYSICAL PLANT							
Building Maintenance	10-1-5100	NP	58,452	56,854			115,306
Building Maintenance	10-2-5100	JB		65,689			65,689
Building Maintenance	10-3-5100	MT		82,640		10,000	92,640
Custodial Maintenance	10-1-5120	NP		128,435			128,435
Custodial Maintenance	10-2-5120	JB		40,800			40,800
TOTAL PHYSICAL PLANT			58,452	374,418	-	10,000	442,870
GRAND TOTAL			3,253,806	2,647,169	1,226,447	1,051,442	8,357,324

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2019 with comparison data from Fiscal Year 2018

Statement of Budgeted Auxiliary Revenues

Description	Account Number	Budgeted FY2018	Budgeted FY2019
Auxiliary Revenues			
Vending Revenue	4500	10,000	10,000
Food Services - Newport	4501	185,000	140,000
Food Services - Marked Tree	4501	50,000	50,000
Bookstore Commissions	4502	55,000	-
Bookstore Revenue	4503-4505	-	600,000
Total Revenues		300,000	800,000
TOTAL BUDGETED REVENUES		300,000	800,000

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2019 with comparison data from Fiscal Year 2018

Statement of Budgeted Auxiliary Expenditures

Description	Campus	Account Number	Salaries FY2019	PT Labor FY2019	Supplies & Services FY2019	Travel FY2019	Cap/NonCap/ Other FY2019	Totals FY2019	Budget Totals FY2018
Auxiliary									
Auxiliary Departmental Expenses									
Food Service	NP	20-1-8100	21,628	40,000	102,000			163,628	182,204
Food Service	MT	20-3-8100		23,000	36,000			59,000	80,000
Bookstore	NP	20-1-8000	43,000	10,500	400,000			453,500	-
Total Auxiliary Department Expenses			64,628	73,500	538,000	-	-	676,128	262,204
STAFF BENEFITS									
VALIC Retirement Benefits Pool	NP	20-1-7300			4,300			4,300	-
TIAA-CREF Retirement Benefits Pool	NP	20-1-7310			2,121			2,121	-
FICA Benefits Pool	NP	20-1-7335			3,874			3,874	-
Group Insurance Benefits Pool	NP	20-1-7340			16,197			16,197	-
TOTAL STAFF BENEFITS			-	-	26,492	-	-	26,492	-
Transfers & Other									
Auxiliary-Reserve for Operations	NP	20-1-8900					97,380	97,380	37,796
Total Transfers & Other			-	-	-	-	97,380	97,380	37,796
Grand Total			64,628	73,500	564,492	-	97,380	800,000	300,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Concurrent Education
 10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	3,500	1,000
5200	SUPPLIES AND SERV	1,800	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	500
	TOTAL	\$6,300	\$2,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Lifelong Learning
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$1,000	\$1,300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Prison Education
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	41,806	36,850
5050	PART TIME SALARIES	-	9,000
5200	SUPPLIES AND SERV	800	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$42,606	\$46,650

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
English and Fine Arts
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Westman, Anna	Associate Dean of General Education-Liberal Arts/ Assistant Professor of English-Foreign Language	FA		12	100	48,815	64,260
Reno, Terri	Associate Professor of English	FA		9	100	47,344	48,291
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	45,900	46,818
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	44,370	45,257
Brockway, Zandra	Assistant Professor of English	FA		9	100	45,900	-

\$232,329	\$204,626
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	232,329	204,626
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	127,713	72,859
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$362,042	\$279,485

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
History and Social Sciences
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Burgess, Traci	Associate Professor of History	FA		9	100	45,368	46,275
Cooper, Susan	Associate Professor of Psychology/Sociology	FA		9	100	45,196	46,100
Turner, Stephanie	Assistant Professor of History	FA		9	100	44,370	45,257

	\$134,934	\$137,632
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	134,934	137,632
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	134,628	85,867
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$270,562	\$224,499

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Criminology
10-1-1108**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Hunt, Harry	Assistant Professor of Criminology	FA		9	100	42,840	43,697

\$42,840	\$43,697
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	42,840	43,697
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	3,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,300	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$44,140	\$47,747

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Education
10-1-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	47,826	48,782
						<u>\$47,826</u>	<u>\$48,782</u>

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	47,826	48,782
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	37,331	22,200
5050	PART TIME SALARIES	5,760	-
5200	SUPPLIES AND SERV	250	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$91,167	\$71,282

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Math
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	52,996	54,056
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	44,370	45,257
Vacant	Assistant Professor of Mathematics	FA		9	100	44,370	43,000
						<u>\$141,736</u>	<u>\$142,313</u>

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	141,736	142,313
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	74,954	55,550
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$217,690	\$199,263

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Science
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Self, Jason	Assistant Professor of Chemistry/Physical Science	FA		9	100	-	44,370
Denson, Jackie	Associate Professor of Life Science	FA		9	100	-	44,370
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	46,800	47,736
Buckley, Megan	Interim Instructor of Life Science	FA		9	100	-	42,000
Vacant	Associate Professor of Physical Science/Chemistry	FA		9	100	47,754	-
Vacant	Associate Professor of Life Science	FA		9	100	46,258	-
Vacant	Assistant Professor of Life Science	FA		9	100	50,787	-
Vacant	Assistant Professor of Life Science	FA		9	100	46,818	-
						\$238,417	\$178,476

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	238,417	178,476
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	194,596	160,498
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	1,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$433,913	\$340,574

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Science Lab
 10-1-1206

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	31,500	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$31,500	\$30,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Academic Professional Development & Travel
 10-1-1210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	44,800	46,200
	TOTAL	\$44,800	\$46,200

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Academic Computer Lab Supplies
 10-1-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,000	\$2,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Practical Nursing
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Hicks, Christopher	Director of Nursing and Health Professions	NC		12	100	63,240	64,505
Pasmore, Jamie	Advanced Instructor of Nursing	FA		10.5	100	44,571	45,462
Thomas, Haley	Advanced Instructor of Nursing	FA		10.5	100	44,500	45,390
McNeal, Shelia	Academic Coordinator	CL	C113	12	100	25,773	26,288
						\$178,084	\$181,645

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	89,071	90,852
5020	NON-CLASSIFIED SALARIES	63,240	64,505
5030	CLASSIFIED SALARIES	25,773	26,288
5040	ADJUNCT FACULTY SALARIES	79,632	85,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,700	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$261,416	\$274,145

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Registered Nursing - ARNEC
 10-1-1605

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	35,000	23,033
5050	PART TIME SALARIES	4,500	4,400
5200	SUPPLIES AND SERV	66,225	59,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$105,725	\$86,433

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Registered Nursing
10-1-1606**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Vacant	Instructor of Registered Nursing	FA		6	100	-	25,000

	\$0	\$25,000
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	25,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	20,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$47,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 EMT
 10-1-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	13,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$15,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Surgical Technology
10-1-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	56,000	57,120
Riley, Shannon	Instructor of Surgical Technology	FA		12	100	44,880	45,778
Vacant	Advanced Instructor of Surgical Technology	FA		12	100	-	48,709
						\$100,880	\$151,607

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	100,880	151,607
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,200	4,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$102,080	\$155,607

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Practical and Registered Nursing Fees Supplies
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	70,000	88,175
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$70,000	\$88,175

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Allied Health Fees Supplies
 10-1-1652

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,900	4,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$4,900	\$4,900

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Surgical Technology Fees Supplies
 10-1-1655

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$13,000	\$13,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Business Education
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	52,036	53,077
Twyford, John	Assistant Professor of Business	FA		9	100	44,370	45,257
						\$96,406	\$98,334

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	96,406	98,334
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	67,937	47,025
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$165,243	\$146,359

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 ITS Instruction
 10-1-1746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	52,114	50,000
5250/5275	CAP./NON-CAP./OTHER	225,000	225,000
5300	TRAVEL	12,000	-
	TOTAL	\$289,114	\$275,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Commercial Driver Training
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Forrester, Bobby	Advanced Instructor of Commercial Driver Training	FA		12	100	51,000	52,020
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	42,840	45,778
Nation, Josh	Instructor of Commercial Driver Training	FA		12	100	35,000	44,880
						<u>\$128,840</u>	<u>\$142,678</u>

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	128,840	142,678
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	75,000	91,162
5050	PART TIME SALARIES	2,000	2,000
5200	SUPPLIES AND SERV	132,000	150,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$337,840	\$385,840

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Diesel Technology
10-1-1810**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	53,836	54,913
Powell, Johnny	Assistant Instructor of Diesel Technology	FA		12	100	42,840	45,778
Nelson, Christopher	Senior Instructor of Career Readiness	FA		12	37.5	17,595	17,947

	\$114,271	\$118,638
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	114,271	118,638
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	9,210
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$122,271	\$135,848

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
High Voltage Lineman Technology
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Fulton, Clay	Senior Instructor of HVLТ	FA		12	100	59,646	60,838
Browning, Kenny	Advanced Instructor of HVLТ	FA		12	100	58,401	59,569
Nelson, Christopher	Senior Instructor of Career Readiness	FA		12	37.5	17,595	17,947
						\$135,642	\$138,354

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	135,642	138,354
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$155,642	\$156,354

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Library Holdings
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	20,000	20,000
5300	TRAVEL	-	-
	TOTAL	\$20,000	\$20,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Library Operations
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Ballard, Jennifer	Director of Library and Academic Support Services	NC		12	100	51,438	52,466
Jewell, Debbie	Library Technician	CL	C109	12	100	23,166	23,630
						\$74,604	\$76,096

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	51,438	52,466
5030	CLASSIFIED SALARIES	23,166	23,630
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,075	5,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,300	2,400
	TOTAL	\$80,979	\$83,996

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Academic Support Services
10-1-2200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Mann, Christy	Director of Academic Support Services	NC		12	100	46,000	-
Clay, Susan	Testing Coordinator	CL	C112	12	100	-	25,773

	\$46,000	\$25,773
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	46,000	-
5030	CLASSIFIED SALARIES	-	25,773
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	7,200
5200	SUPPLIES AND SERV	750	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	600	-
	TOTAL	\$47,350	\$33,473

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

ASUN at NEWPORT

Dean for Institutional Effectiveness and Academic Outreach

10-1-2310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Institutional Effectiveness and Academic Outreach	NC		12	100	75,077	-

\$75,077	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,077	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	-
	TOTAL	\$77,577	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Dean for Applied Science
10-1-2330**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Summers, Robert	Dean for Applied Science	NC		12	100	75,077	-
Vacant	Dean for Applied Science	NC		12	100	-	75,000

\$75,077	\$75,000
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,077	75,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$78,077	\$78,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Dean for Nursing, Allied Health and Community Services
10-1-2340**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Rose, Crystal	Dean for Nursing, Allied Health and Community Services	NC		12	100	81,151	82,774

	\$81,151	\$82,774
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	81,151	82,774
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$84,151	\$85,774

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Dean for General Education
10-1-2350**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	-	76,579

\$0	\$76,579
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	76,579
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	1,500
	TOTAL	\$0	\$79,579

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Accreditation
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,800	9,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	4,800
	TOTAL	\$11,300	\$14,300

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Advising
10-1-2450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
McGrew, Ronda	Coordinator of Transfer Advising	NC		12	100	-	44,737

	\$0	\$44,737
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	44,737
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	6,000
	TOTAL	\$0	\$51,237

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Information Technology Services
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Stallings, Tamya	Director of IT Services	NC		12	100	69,360	70,747
Keyton, Debbie	Information Systems Manager	NC		12	100	59,160	60,343
Doyle, Chris	Coordinator for Applications Technology	NC		12	100	48,960	49,939
May, Anthony	Computer Support Technician	CL	C115	12	100	-	31,620
Stapleton, Brian	Coordinator for Advanced Technology	NC		12	100	38,760	-

\$216,240	\$212,649
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	216,240	181,029
5030	CLASSIFIED SALARIES	-	31,620
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	14,000	14,000
5200	SUPPLIES AND SERV	2,200	2,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	12,400	11,000
	TOTAL	\$244,840	\$239,849

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 ITS Academic Support
 10-1-2746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	12,657	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$12,657	\$1,100

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Enrollment Services
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Gross, Candace	Dean for Enrollment Services	NC		12	100	61,829	65,616
Pearce, Kevin	Student Recruiter/Community Engagement Coordinator	NC		12	100	39,535	40,326
Harris, Samantha	Coordinator of Enrollment Services	NC		12	100	-	32,640
Stapleton, Charlene	Enrollment Specialist	CL	C109	12	100	22,264	24,107
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	30,135	-
Clay, Susan	Enrollment Specialist	CL	C109	12	100	23,931	-
						\$177,694	\$162,689

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	101,364	138,582
5030	CLASSIFIED SALARIES	76,330	24,107
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,500	6,700
5200	SUPPLIES AND SERV	10,000	14,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$196,194	\$184,289

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Student Success
10-1-3010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	-	76,579
Foy, Joelyn	Data Analyst	NC		12	100	-	42,448
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	-	30,738

\$0	\$149,765
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	119,027
5030	CLASSIFIED SALARIES	-	30,738
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	5,760
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$157,025

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Student Affairs Professional Development & Travel
 10-1-3099

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	11,500	19,000
	TOTAL	\$11,500	\$19,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Student Development
10-1-3100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Manning, Veronica	Dean for Student Development	NC		12	100	60,000	66,300

\$60,000	\$66,300
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	60,000	66,300
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	24,000
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$61,500	\$91,800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Career Facilitators
 10-1-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,250	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	2,250
	TOTAL	\$3,750	\$3,750

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Financial Aid
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Tims, Deana	Interim Director of Financial Aid	NC		12	100	53,695	60,489
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	31,666	32,299
Smith, Pam	Financial Aid Specialist	CL	C113	12	100	28,721	29,296
Larson, Terry	Financial Aid Assistant	CL	C109	12	100	25,085	25,587
Vacant	Director of Financial Aid	NC		12	100	59,303	-
						\$198,470	\$147,671

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	112,998	60,489
5030	CLASSIFIED SALARIES	85,472	87,182
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	9,000
5200	SUPPLIES AND SERV	21,850	27,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$220,320	\$183,971

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Testing
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,000	5,000
5200	SUPPLIES AND SERV	28,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$36,000	\$20,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 ADA Accommodations
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	12,000	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$12,000	\$1,100

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Marketing and Communications
10-1-3500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Shirley, Jeremy	Director of Marketing & Communications	NC		12	100	73,018	74,478
Vacant	Marketing Assistant	NC		12	100	-	30,000

	\$73,018	\$104,478
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	73,018	104,478
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,000	21,000
5200	SUPPLIES AND SERV	1,250	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	2,000
	TOTAL	\$97,768	\$136,478

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Student Identification Cards
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$1,500	\$1,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Student Activity Fee
 10-1-3610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	45,000
5250/5275	CAP./NON-CAP./OTHER	24,000	24,000
5300	TRAVEL	-	-
	TOTAL	\$69,000	\$69,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Concert and Lecture Series
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$9,000	\$9,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 ITS Student Services
 10-1-3746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	47,000	76,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$47,000	\$76,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Publications
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$30,000	\$30,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Promotional Items
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	34,000	34,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$34,000	\$34,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Advertising
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	70,000	80,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$70,000	\$80,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Office of the Chancellor
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	188,710	192,484
Smith, Kristen	Executive Assistant to the Chancellor	NC		12	100	-	57,120
Vacant	Assistant to the Chancellor	NC		12	100	57,306	-
						<u>\$246,016</u>	<u>\$249,604</u>

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	246,016	249,604
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	10,000	15,000
5135	HOUSING ALLOWANCE	18,000	18,000
	TOTAL	\$289,016	\$297,604

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Community Engagement
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Wheeler, Ike	Dean for Community Engagement	NC		12	100	75,077	76,579

\$75,077	\$76,579
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,077	76,579
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	500
	TOTAL	\$77,077	\$77,579

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Institutional Advancement
 10-1-4015

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	4,000
	TOTAL	\$5,000	\$4,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
VC for Finance & Administration
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	115,672	117,986
Tune, Cassey	Director of Process Innovation	NC		12	100	-	68,340
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	37,146	37,889
						\$152,818	\$224,215

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	115,672	186,326
5030	CLASSIFIED SALARIES	37,146	37,889
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	6,000
	TOTAL	\$159,818	\$232,215

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Financial Services
10-1-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Coe, Brandon	Director of Financial Services	NC		12	100	53,040	54,101
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	25,773	26,289
Harp, Melissa	Fiscal Support Specialist	CL	C112	12	100	25,773	26,289
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	30,248	-
						<hr/>	
						\$134,834	\$106,679

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	53,040	54,101
5030	CLASSIFIED SALARIES	81,794	52,578
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	9,000
5200	SUPPLIES AND SERV	10,000	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	700	2,000
	TOTAL	\$154,534	\$124,679

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Credit Card Fees
 10-1-4109

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	38,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$40,000	\$38,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Human Resources
10-1-4110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Moss, Sara	Director of Human Resources	NC		12	100	57,222	58,366
Loftin, Whitney	Human Resources Specialist	CL	C112	12	100	25,521	25,521
						\$82,743	\$83,887

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	57,222	58,366
5030	CLASSIFIED SALARIES	25,521	25,521
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,200	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	2,500
	TOTAL	\$84,943	\$87,587

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Employee Recruitment
 10-1-4115

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$14,000	\$14,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Procurement
10-1-4120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	46,130	47,052
						\$46,130	\$47,052

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	46,130	47,052
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	300	300
	TOTAL	\$47,530	\$48,452

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Office of the Controller
10-1-4125**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Phillips, Monika	Controller	NC		12	100	63,240	64,505
Runsick, Jenneal	Operating Accountant/Grants Coordinator	NC		12	100	42,000	42,840
Cooper, Connie	Payroll Analyst	CL	C118	12	100	34,884	35,582
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	-	30,853
						<u>\$140,124</u>	<u>\$173,780</u>

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	105,240	107,345
5030	CLASSIFIED SALARIES	34,884	66,435
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	24,000	-
5200	SUPPLIES AND SERV	2,800	3,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,350	2,500
	TOTAL	\$168,274	\$179,480

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
VC for Academic Affairs
10-1-4200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Smith, Holly	Vice Chancellor for Academic Affairs	NC		12	100	113,404	115,672
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	28,158	28,721

\$141,562	\$144,393
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	113,404	115,672
5030	CLASSIFIED SALARIES	28,158	28,721
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	4,000
	TOTAL	\$148,562	\$150,393

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
VC for Student Affairs
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Student Affairs	NC		12	100	98,430	107,100
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	25,773	26,289
						\$124,203	\$133,389

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	98,430	107,100
5030	CLASSIFIED SALARIES	25,773	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	4,000
	TOTAL	\$132,203	\$139,389

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Campus Police
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		-
	TOTAL	\$41,225	\$42,215

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Compliance and Accountability
10-1-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Long, Kimberly	Dean for Compliance	NC		12	100	61,699	65,483
						\$61,699	\$65,483

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	61,699	65,483
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	500
	TOTAL	\$62,699	\$66,483

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Mail and Duplication
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$36,000	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Commencement
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,750	2,750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,750	\$2,750

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Legal and Professional Services
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Campus Services
 10-1-4712

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Cox, Brenda	Director of Campus Services	NC		12	100	62,446	63,695

\$62,446	\$63,695
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	62,446	63,695
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$62,446	\$63,695

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Official Functions
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$60,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Institutional Risk Management
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 University Motor Pool
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$16,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Institutional Memberships
 10-1-4735

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	43,689	46,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$43,689	\$46,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Institutional Communications
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	213,010	165,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$213,010	\$165,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 ITS Institutional Support
 10-1-4746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	152,000	224,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	20,000
	TOTAL	\$152,000	\$224,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Employee Professional Development
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Assessment
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,600	7,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,600	\$7,600

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Institutional Effectiveness
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Mann, Christy	Director of Institutional Effectiveness	NC		12	100	-	51,000
Foy, Joelyn	Data Analyst	NC		12	100	41,616	-

\$41,616	\$51,000
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	41,616	51,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	250	8,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	2,500
	TOTAL	\$42,066	\$61,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Building Maintenance
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Winston, David	Director of Physical Plant	NC		12	100	57,306	58,452
Wagner, Randy	Skilled Tradesman	CL	C115	12	100	22,664	29,251
Pry, John	Landscape Supervisor	CL	C113	12	100	-	27,603
Vacant	Skilled Tradesman	CL	C115	12	100	31,045	-

\$111,015	\$115,306
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	57,306	58,452
5030	CLASSIFIED SALARIES	53,709	56,854
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	64,000	64,000
5250/5275	CAP./NON-CAP./OTHER	55,000	-
5300	TRAVEL	1,000	1,000
	TOTAL	\$231,015	\$180,306

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Grounds Maintenance
10-1-5110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Vacant	Landscape Supervisor	CL	C113	12	100	27,062	-
Vacant	Maintenance Assistant	CL	C108	12	100	22,068	-

\$49,130	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	49,130	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	21,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$80,130	\$90,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Custodial Maintenance
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	22,288	22,734
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	20,810	21,226
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	20,810	21,226
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	20,810	21,226
Person, Jeffery	Institutional Services Assistant	CL	C103	12	100	20,810	21,226
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	20,389	20,797
						\$125,917	\$128,435

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	125,917	128,435
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$155,917	\$153,435

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Utilities - Electric
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	213,897	37,434
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$213,897	\$37,434

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Utilities - Gas
 10-1-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,162	15,778
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$40,162	\$15,778

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Utilities - Water
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,257	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$22,257	\$22,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Institutional Scholarships
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
5600	SCHOLARSHIPS	483,445	450,000
	TOTAL	\$483,445	\$450,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Deferred Maintenance
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	150,000	150,000
5300	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Debt Service
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	557,000	771,112
5300	TRAVEL	-	-
	TOTAL	\$557,000	\$771,112

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Reserve for Quality Improvement Fees
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	398,401	400,625
5300	TRAVEL	-	-
	TOTAL	\$398,401	\$400,625

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Reserve for Operations
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	649,941	720,686
5300	TRAVEL	-	-
	TOTAL	\$649,941	\$720,686

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Reserve for Performance Funding Incentive
 10-1-7211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	668,948
5300	TRAVEL	-	-
	TOTAL	\$0	\$668,948

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Reserve for HVLt Equipment Replacement
 10-1-7213

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	TOTAL	\$12,000	\$12,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Reserve for CDT Equipment Replacement
 10-1-7215

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	TOTAL	\$12,000	\$12,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Academic Excellence Fees
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	21,349	18,872
5300	TRAVEL	-	-
	TOTAL	\$21,349	\$18,872

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Equipment Repair
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 VALIC Retirement Benefits Pool
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	240,000	240,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$240,000	\$240,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 TIAA-CREF Retirement Benefits Pool
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	340,000	354,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$340,000	\$354,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 AR Public Employees Retirement Benefits Pool
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	56,000	48,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$56,000	\$48,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 AR Teacher Retirement Benefits Pool
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	130,000	124,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$130,000	\$124,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 FICA Taxes Benefits Pool
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	480,000	516,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$480,000	\$516,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Group Insurance Benefits Pool
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	946,000	946,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$946,000	\$946,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	85,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$90,000	\$85,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,000	23,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$23,000	\$23,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Workers' Compensation Benefits Pool
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,000	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Lifelong Learning
 10-2-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Culinary Non-Credit
 10-2-1055

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	1,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$3,000	\$4,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Workforce Non-Credit
 10-2-1057

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,954	3,410
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	40,000
5250/5275	CAP./NON-CAP./OTHER	18,036	18,036
5300	TRAVEL	-	-
	TOTAL	\$66,990	\$61,446

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
English and Fine Arts
10-2-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Smock, Bruce	Assistant Professor of Speech	FA		9	100	46,920	47,858
Chance, Melissa	Assistant Professor of English	FA		9	100	45,367	46,274
Hutton, Lori	Assistant Professor of English	FA		9	100	44,370	45,257
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	44,370	45,257
Carter, Sarah	Academic Coordinator	CL	C112	12	100	25,773	26,289
Vacant	Assistant Professor of Information Technology	FA		9	100	44,370	-

\$251,170	\$210,935
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	225,397	184,646
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	25,773	26,289
5040	ADJUNCT FACULTY SALARIES	61,502	30,542
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,300	2,450
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$314,972	\$243,927

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
History and Social Sciences
10-2-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Elam, Carrie	Assistant Professor of Psychology/ Sociology	FA		9	100	44,370	45,257

\$44,370	\$45,257
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	44,370	45,257
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	46,476	28,083
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	450	450
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$91,296	\$73,790

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Math
10-2-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	44,370	45,257
Young, Karen	Assistant Professor of Mathematics	FA		9	100	44,370	45,257

\$88,740	\$90,514
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	88,740	90,514
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	41,477	24,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$131,117	\$115,614

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Science
10-2-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	50,787	51,803
Webb, Sarah	Assistant Professor of Life Science	FA		9	100	-	47,754

\$50,787	\$99,557
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	50,787	99,557
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	46,853	30,030
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,800	2,400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$99,440	\$131,987

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Academic Computer Lab Supplies
 10-2-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,000	\$2,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Practical Nursing
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Heern, Daphene	Advanced Instructor of Nursing	FA		10.5	100	56,772	57,908
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	49,482	50,472
Kelley, Jennifer	Advanced Instructor of Nursing	FA		10.5	100	45,390	46,298
Baxter, Janet	Advanced Instructor of Phlebotomy	FA		10.5	50	22,695	46,298
Vacant	Advanced Instructor of Nursing	FA		12	100	72,443	-
Vacant	Advanced Instructor of Nursing	FA		10.5	50	21,500	-
						\$268,282	\$200,976

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	268,282	200,976
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	57,014	85,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,500	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$328,796	\$292,976

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 EMT
 10-2-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,000	13,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$6,500	\$15,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Business Education
10-2-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	-	45,257

	\$0	\$45,257
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	45,257
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,363	7,425
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,363	\$55,182

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Advanced Manufacturing
10-2-1830**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		12	100	72,828	58,985

\$72,828	\$58,985
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	72,828	58,985
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	12,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$84,828	\$67,985

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Industrial Maintenance
10-2-1835**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	53,144	54,207
						\$53,144	\$54,207

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	53,144	54,207
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,200	2,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$55,344	\$57,107

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Welding
10-2-1840**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Beach, Ken	Senior Instructor of Welding	FA		12	100	57,306	58,452

\$57,306	\$58,452
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	57,306	58,452
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	10,059	17,920
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	19,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$87,365	\$95,372

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Hospitality Education
10-2-1845**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Gee, Kevin	Director of Hospitality Services	FA		12	100	-	67,626
Holt, Lana	Advanced Instructor of Hospitality Services	FA		12	100	45,390	46,298

	\$45,390	\$113,924
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	45,390	113,924
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	7,800
5200	SUPPLIES AND SERV	34,000	34,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$84,390	\$155,724

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Culinary Fees
 10-2-1846

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Library Operations
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	1,650
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$500	\$1,650

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019

ASUN at JONESBORO
Academic Support Services
10-2-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	7,200
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$7,200

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Dean for General Education
10-2-2350**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Campbell, Joseph	Dean for General Education	NC		12	100	75,077	-

\$75,077	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,077	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	-
	TOTAL	\$78,077	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Information Technology Services
10-2-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	31,620	37,740

\$31,620	\$37,740
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	31,620	37,740
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	400	500
	TOTAL	\$32,770	\$38,990

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Enrollment Services
 10-2-3000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Blackburn, Suzanne	Transfer Credit Coordinator	NC		12	100	-	31,836
Buchanan, Bobbie	Enrollment Services Specialist	NC		12	50	-	16,646
Elkins, Jeremy	Financial Aid Specialist	CL	C113	12	100	-	27,603
Koros, Betty	Enrollment Services Specialist/Cashier	CL	C109	12	100	-	27,344

	\$0	\$103,429
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	48,482
5030	CLASSIFIED SALARIES	-	54,947
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	8,000
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$112,929

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Retention and Student Success
10-2-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
McGrew, Ronda	Student Success Coordinator	NC		12	100	43,860	-
Blackburn, Suzanne	Transfer Credit Coordinator	NC		12	100	31,212	-
Elkins, Jeremy	Financial Aid Specialist	CL	C113	12	100	27,062	-
Harris, Samantha	Student Affairs Specialist	CL	C112	12	100	25,268	-
						\$127,402	\$0

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,072	-
5030	CLASSIFIED SALARIES	52,330	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$128,902	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019

ASUN at JONESBORO
Testing
10-2-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	5,000
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Financial Services
10-2-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Koros, Betty	Enrollment Services Specialist/Cashier	CL	C109	12	100	26,808	-
						\$26,808	\$0

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	26,808	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	400	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	100	-
	TOTAL	\$27,308	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
VC for Economic and Workforce Development
10-2-4410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Appleby, Charles	Vice Chancellor for Economic & Workforce Development	NC		6	100	104,199	53,142
Bedwell, Maria	Workforce Training Coordinator	CL	112	12	100	25,773	26,289
						\$129,972	\$79,431

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	104,199	53,142
5030	CLASSIFIED SALARIES	25,773	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	6,000
	TOTAL	\$138,972	\$86,431

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Campus Police
 10-2-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$33,840	\$66,293

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Building Maintenance
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C116	12	100	-	42,572
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	22,064	23,117
Vacant	Maintenance Supervisor	CL	C116	12	100	29,551	-
						\$51,615	\$65,689

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	51,615	65,689
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	79,000	79,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	400
	TOTAL	\$130,815	\$145,089

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at JONESBORO
Custodial Maintenance
10-2-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Kelso, Tracy	Institutional Services Assistant	CL		12	100	-	20,400
Nelson, Carol	Institutional Services Assistant	CL		12	100	-	20,400

\$0	\$40,800
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	40,800
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	65,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$65,000	\$60,800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Building Leases
 10-2-5125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,500	38,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$38,500	\$38,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Utilities - Electric
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	44,998	27,019
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$44,998	\$27,019

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Utilities - Gas
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,249	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$4,249	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at JONESBORO
 Utilities - Water
 10-2-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,025	6,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,025	\$6,800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at Marked Tree
 Lifelong Learning
 10-3-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
English and Fine Arts
10-3-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	44,370	45,257
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	44,370	45,257

\$88,740	\$90,514
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	88,740	90,514
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	8,800
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$89,040	\$99,614

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 History and Social Sciences
 10-3-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	11,550
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$11,750

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Education
 10-3-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,600	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$6,600	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Math
10-3-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	44,370	45,257
						\$44,370	\$45,257

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	44,370	45,257
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	6,600
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	150	150
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$44,520	\$52,007

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Science
10-3-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	46,800	47,736
						\$46,800	\$47,736

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	46,800	47,736
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	15,859	4,400
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$63,559	\$53,036

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Academic Computer Lab Supplies
 10-3-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,500	1,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,500	\$1,250

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Practical Nursing
10-3-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Holden, Tonya	Advanced Instructor of Nursing	FA		10.5	100	46,018	46,938
Vacant	Instructor of Nursing	FA		10.5	100	6,002	-

\$52,020	\$46,938
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	52,020	46,938
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,770	43,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	4,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$58,790	\$94,238

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Surgical Technology
 10-3-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Vacant	Advanced Instructor of Surgical Technology	FA		12	100	47,754	-

\$47,754	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	47,754	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$48,654	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Business Education
10-3-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	47,610	48,562
						\$47,610	\$48,562

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	47,610	48,562
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,269	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$50,629	\$49,362

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Automotive Service Technology
10-3-1850**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Nowlin, Michael	Senior Instructor of Automotive Service Tech	FA		12	100	57,306	58,452
Wheeley, Matthew	Instructor of Automotive Service Tech	FA		12	100	44,880	45,778
Frans, Vicki	Academic Coordinator	CL	C116	12	100	39,474	40,263

\$141,660	\$144,493
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	102,186	104,230
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	39,474	40,263
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,500	9,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$152,160	\$153,993

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Collision Repair Technology
10-3-1860**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Milam, David	Instructor of Collision Repair Technology	FA		10.5	100	44,094	44,975

\$44,094	\$44,975
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	44,094	44,975
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	600
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	17,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$61,094	\$55,575

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Computer Networking Technology
10-3-1870**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Burgess, Rob	Associate Dean of General Education-Stem/ Master Instructor of Computer Networking Tech	FA		12	100	57,306	64,260
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	45,390	46,298
Hanan, Mark	Instructor of Computer Networking Tech	FA		10.5	70	-	30,702
						\$102,696	\$141,260

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	102,696	141,260
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,750	3,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,500	14,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$119,946	\$159,060

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Cosmetology
10-3-1880**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		12	100	66,300	67,626
Reed, Savannah	Instructor of Cosmetology	FA		10.5	100	44,000	44,880
						\$110,300	\$112,506

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	110,300	112,506
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	9,135	3,880
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	17,000	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$136,435	\$133,386

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Cosmetology Fees
 10-3-1881

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Energy Control Technology
10-3-1890**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	54,121	55,204
Getman, Matt	Instructor of Energy Control Technology	FA		10.5	100	-	43,860
Vacant	Senior Instructor of Energy Control Technology	FA		10.5	100	45,900	-
						\$100,021	\$99,064

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	100,021	99,064
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	3,048
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$114,021	\$116,112

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Library Operations
 10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	8,500
5200	SUPPLIES AND SERV	500	850
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$500	\$9,350

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019

ASUN at MARKED TREE
Academic Support Services
10-3-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	7,200
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$7,200

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Information Technology Services
10-3-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	52,923	53,981

\$52,923	\$53,981
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	52,923	53,981
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	400	750
	TOTAL	\$54,073	\$55,481

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Enrollment Services
10-3-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Houchin, Mary	Student Success Coordinator/Campus Manager	NC		12	100	-	40,800
Overby, S. Geraldine	Student Affairs Specialist	CL	C109	12	100	-	39,819

	\$0	\$80,619
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	40,800
5030	CLASSIFIED SALARIES	-	39,819
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$82,119

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Retention and Student Success
10-3-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Houchin, Mary	Student Success Coordinator/Campus Manager	NC		12	100	40,000	-
Overby, S. Geraldine	Student Affairs Specialist	CL	C109	12	100	39,038	-

\$79,038	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	40,000	-
5030	CLASSIFIED SALARIES	39,038	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$80,538	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Testing
 10-3-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,000	5,000
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$8,000	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Office of the Controller
 10-3-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	39,904	40,703
						\$39,904	\$40,703

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	39,904	40,703
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	400	650
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	200
	TOTAL	\$40,304	\$41,553

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Campus Police
 10-3-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	
	TOTAL	\$33,440	\$33,490

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
VC for Strategic Initiatives
10-3-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chancellor for Strategic Initiatives	NC		12	100	104,199	106,283

\$104,199	\$106,283
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	104,199	106,283
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,000	500
	TOTAL	\$107,699	\$107,283

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at MARKED TREE
Building Maintenance
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Houchin, Billy	Skilled Tradesman	CL	C115	12	100	31,667	32,300
Teague, Kathy	Maintenance Specialist	CL	C112	12	100	27,353	27,900
Carrizales, Anthony	Maintenance Assistant	CL	C108	12	100	-	22,440
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	39,750	-
						\$98,770	\$82,640

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	98,770	82,640
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	47,100	48,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	300
	TOTAL	\$155,870	\$140,940

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Utilities - Electric
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	69,105	50,036
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$69,105	\$50,036

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Utilities - Gas
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,589	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,589	\$6,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Utilities - Water
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,218	7,700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,218	\$7,700

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Auxiliary - Bookstore Operations
20-1-8000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	-	43,000

	\$0	\$43,000
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	43,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	10,500
5200	SUPPLIES AND SERV	-	400,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$453,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2019**

**ASUN at NEWPORT
Auxiliary - Food Service
20-1-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
Getman, Anita	Team Leader Events & Food Services	CL	C105	12	100	21,204	21,628
						\$21,204	\$21,628

OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	21,204	21,628
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	41,000	40,000
5200	SUPPLIES AND SERV	120,000	102,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$182,204	\$163,628

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at NEWPORT
 Auxiliary - Reserve for Operations
 20-1-8900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	37,796	97,380
5300	TRAVEL	-	-
	TOTAL	\$37,796	\$97,380

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2019

ASUN at MARKED TREE
 Auxiliary - Food Service
 20-3-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 18 BUDGETED SALARY</u>	<u>FY 19 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	28,000	23,000
5200	SUPPLIES AND SERV	52,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$80,000	\$59,000